

2022 IMPACT REPORT

Kankakee Area YMCA

MEMBERS ARE THE Y!

123,920
TOTAL VISITS
IN 2022

4,516
MEMBERS BELONGED
TO THE Y



40
CHILDREN IN FULL
DAY CHILDCARE



PROGRAMS ARE THE Y!

3,460
TOTAL PROGRAM
PARTICIPANTS



441 SUMMER CAMP
PARTICIPANTS

2,000+ YOUTH RECEIVED
SWIM LESSONS

296 SCHOOL'S OUT
PARTICIPANTS
WITH 3,958 VISITS TO THE Y

112 CHILDREN SERVED
IN BEFORE & AFTER
SCHOOL CARE
AT 5 SCHOOL SITES

638
YOUTH SPORTS
PARTICIPANTS



COMMUNITY IS THE Y!



KANKAKEE YMCA FISCAL YEAR 2022

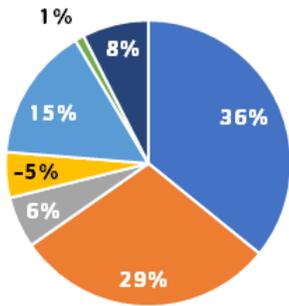
HOW MUCH DO WE RECEIVE AS A CHARITY?

Childcare Resource and Referral	\$365,595
Annual Campaign Revenue	\$109,826
United Way/Community Chest	\$14,725
Foundation Grants	\$22,460
ERTC	\$454,607
Charlton Family Foundation	\$38,350
Endowment	\$857,248
Building Endowment	\$51,807

HOW WE INVEST IN OUR COMMUNITY!

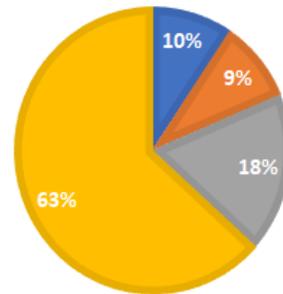
Youth Development	\$575,352
Healthy Living	\$266,625
Social Responsibility	\$267,923

REVENUES: \$2,769,054



- Membership \$1,073,697
- Programs \$882,505
- Contributions \$174,350
- Endowment \$-154,202
- ERTC \$454,607
- Sale and Misc. \$31,329
- Grants \$224,690

EXPENSES: \$2,863,401



- Membership \$267,923
- Wellness \$266,625
- Youth Development \$515,352
- Management/Occupancy \$1,813,501

2022 PARTNERS

Riverside Healthcare
Kankakee Valley Park District
Herscher School District
Olivet Nazarene University
Bourbonnais School District
People's Bank
BBCHS
PNC Bank
Bradley School District
Relay for Life
Chamber of Commerce
River Valley Special Rec
Easter Seals
Senior Providers Committee
First Taste
Special Olympics

Girl and Boy Scouts
Success by Six
Kankakee Community College
Toys for Tots
Kankakee County Health Dept.
Citadel Healthcare
Kankakee School District 111
Northern Illinois Food Bank
Kankakee Public Library
Meijer
Momence School District
Charlton Family Foundation
March of Dimes
Kankakee Elks Club
Arthritis Foundation



OUR MISSION

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.



YOUTH DEVELOPMENT

The Kankakee Y has programs for youth of all ages to cultivate the values, skills and relationships that lead to positive behaviors, better health and educational achievement.

HEALTHY LIVING

Our YMCA offers a wide variety of group fitness classes for almost every ability and interest. We promote a healthy lifestyle through all of our programs and events.

WE ARE THE Y!

SOCIAL RESPONSIBILITY

In the last year, over \$100,000 in assistance was awarded to youth, adults, seniors, and families through our scholarship program funded by our donors' annual gifts.

I WANT TO MAKE A DIFFERENCE - 2023 ANNUAL CAMPAIGN

First and Last Name of Donor

Mailing Address

City/State/Zip Code

Email

Phone

Name, Company, or Dedication for recognition purposes.

Gift is anonymous, do not acknowledge publicly

\$ _____

Pledge Amount

Please choose a donation option:

- Physical check payable and mailed to the Kankakee Y
- Credit card (the Y will call before taking any payment)
- Invoice

Donor signature

Date